NTABANKULU LOCAL MUNICIPALITY

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31 May 2019 Enquiries: S. Matiwane Cell: 0636970905

COUNCIL RESOLUTION EXTRACT: OCM/4/19/007.2.3

Extract 30 May 2019
Time: 10H00
Venue: Municipal Ntabankulu Hall

Medium Term Revenue Expenditure Framework Budget 2019/ 2020-2022.

In an Ordinary Council Meeting held on the 30 May 2019, the mayor tabled the 2019/2020-2022 budget before the council for approval. She stated that the budget was prepared in terms of The Local Government Municipal Finance Management Act, Act 56 Of 2003 Section 17 (1) , and is sustainable in terms of being funded from realistically anticipated revenue to be collected.

Thereafter, the Council **RESOLVED that :**

- The report on tabling of Annual Budget for 2019/2020 to 2020/2022 MTREF, in a required format A1 schedule and supporting documents be approved by Council.
- The attached **Gazette No.: 42 243** Division of Revenue ACT and Budget Circular 93, Municipal IDP document be noted as guiding documents to the Annual Budget.
- The total Annual Budget amounting to **R264 517 152.00** be noted and the due processes as per the adopted budget process plan be followed until the final budget is adopted.
- The proof of approval of the Annual Budget for 2019/20 to 2020/2022 schedule, procurement plan and budget related policies be submitted to Provincial and National treasury in both hard and soft copy format as per National Treasury requirements.
- Within 10 days of Budget Approval by Council, the Annual Budget be published in the Municipal website and local media for public consumption.

Signed

Mwatwasa 05/06/2019

V. Matwasa **Date**